



Town of Arlington, Massachusetts
730 Massachusetts Ave., Arlington, MA 02476
Phone: 781-316-3000

webmaster@town.arlington.ma.us

Finance Committee Minutes 06-21-04

ARLINGTON FINANCE COMMITTEE
 MINUTES OF MEETINGS
 7:30 PM Cafe Levonya
 6/21/04

ATTENDEES:

McGaffigan*	Feinleib	O'Riordan*	O'Neill*	Mahoney
DeCoursey*	Connors*	Simmons*	Morrisette*	
Tosti*	Foskett*	Deyst*	Ronan*	
Piandes	Franclemont*	Jones	Olsen*	
DuBois*	Howard*	Fanning*		Kneeland*

* Indicates present

VISITORS: Deputy Town Manager Nancy Galkowski, Fire Chief Richard Maimone

TRANSFERS: Galkowski, using a handout, explained transfers needed to balance the Fire, Police, and BOH budgets. In response to questions, Maimone stated that he will watch the budget more closely in FY05, but that he believes it is adequate. The FinCom requested copies of the monthly expenditure vs budget report for the Fire Department.

VOTED to transfer \$95k from the Reserve Fund to Fire Services Personnel Services. 13-2

VOTED to transfer \$20k from the Reserve Fund to Support Services. Unanimous.

VOTED to transfer \$15k from expenses to Personnel Services in the Fire Department. Unanimous

VOTED to transfer \$50k from the Reserve Fund to the BOH to pay bills resulting from the hepatitis A inoculation clinic. Unanimous. Friendlys Restaurant has promised to refund the Town for all expenses.

VOTED to transfer \$21,075 from expenses to personnel in the Police budget and to transfer \$2,120 from expenses to personnel in the Public Safety Admin budget. Unanimous.

COMMITTEE: The business meeting was followed by a fine end-of-year dinner enjoyed by members and recent members. Peter B Howard, Secretary, 6/4/04

cc Selectmen, FinCom Members, Library file, Town Manager, Town Web Site